

KidsCare Activity as of July 1, 2006									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	1					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
Jan. 2004	9,068	3,273	8,398	9,488	2,980	3,029	667	1,650	49,897
Feb. 2004	7,577	3,190	7,196	7,504	4,103	3,762	604	1,885	50,567
Mar. 2004	8,801	3,002	8,446	8,895	6,111	4,870	714	2,097	51,270
Apr. 2004	9,119	3,045	8,614	8,867	5,524	3,446	619	2,259	50,894
May. 2004	8,914	3,143	7,571	8,427	5,744	3,892	656	2,328	50,459
Jun. 2004	9,465	3,252	8,303	10,272	5,370	4,585	185	2,275	50,373
Jul. 2004	10,871	3,614	9,660	8,726	4,311	5,343	385	2,592	49,968
Aug. 2004	12,555	3,848	11,713	10,183	4,022	4,908	1,011	2,755	49,591
Sep. 2004	11,598	4,092	10,257	10,026	3,255	2,534	985	1,955	49,148
Oct. 2004	11,113	3,484	8,101	9,987	2,750	3,741	765	2,067	48,171
Nov. 2004	10,002	3,145	9,692	9,995	2,947	5,077	1,007	1,870	47,941
Dec. 2004	9,520	3,344	7,250	9,170	1,857	3,808	1,082	1,773	48,061
Jan. 2005	13,077	2,765	9,010	10,247	2,454	3,629	1,002	1,821	48,083
Feb. 2005	12,227	2,400	7,573	8,230	3,854	3,366	786	1,899	49,315
Mar. 2005	15,186	3,237	11,535	11,461	3,762	9,704	1,012	1,915	49,805
Apr. 2005	12,884	2,778	8,036	9,613	5,835	3,316	1,054	2,497	50,682
May. 2005	13,417	2,760	9,005	8,859	5,278	3,048	1,326	2,003	50,898
Jun. 2005	13,426	2,688	9,303	9,789	5,915	2,902	1,399	2,085	50,753
Aug. 2005	15,895	2,704	12,486	9,756	5,242	3,200	1,598	1,873	50,874
Sep. 2005	13,164	3,160	11,614	9,503	3,556	4,290	1,257	1,617	50,672
Oct. 2005	12,000	3,160	10,521	14,097	2,611	3,452	1,543	2,226	50,929
Nov. 2005	11,230	2,896	9,841	11,307	3,337	3,484	1,324	1,678	53,514
Dec. 2005	11,085	2,623	9,117	9,964	3,187	3,430	1,305	1,750	54,377
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630 ²	10,696	11,507	6,083	7,073	1,387	2,603	59,250 ³
Total KidsCare Enrollment as of July 1, 2006									58,313

1. Information for these columns not available until 2003

2. Estimated

3. Corrected figure

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

New Applications Received - Forms: Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility.

New Applications Processed - Children + Parents: Counts individuals whose application for eligibility, described above, was either approved or denied during the month. The application may have been received during the same month or a prior month.

Renewals Processed - Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed - Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no effect on either premium or eligibility. Each eligible person in the household with the change is counted.

DES to KidsCare Children: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. Although the referrals are automated, all require action on the part of KidsCare staff. These children are included in the "New Applications Received" and "New Applications Processed" counts.

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

July 1, 2006

Ethnicity of the KidsCare Population

As of July 1, 2005

839	1.4%	Asian/Pacific Islander
1,353	2.3%	Black
33,333	57.2%	Hispanic
4,396	7.5%	Native American
14,232	24.4%	White
766	1.3%	Other
3,401	5.8%	Unknown
58,320	100.0%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

Enrollment by Age - July 1, 2006*

Age	Capitated	FFS/IHS	Total
>1	657	31	688
1	3,525	130	3,655
2 - 5	12,410	433	12,843
6 - 9	15,345	589	15,934
10 - 13	12,375	712	13,087
14 - 17	10,077	745	10,822
18	1,251	103	1,354
19	4	-	4
Total	55,644	2,743	58,387

Enrollment by Gender - July 1, 2006*

Total	%	
29,945	51.3%	Male
28,442	48.7%	Female
58,387	100.0%	Total

*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - June 2006

Found Eligible for Medicaid

838	23%	Approved for or already Medicaid
2,763	77%	Other*
3,601	100%	Grand Total
946	34.2%	Income exceeds the standard
924	33.4%	Failed to cooperate with Application requirements
292	10.6%	Failed/Refused to Pay Premium
195	7.1%	Covered by group or other health insurance
110	4.0%	Alien Status
108	3.9%	Administrative
95	3.4%	Voluntary withdrawal
57	2.1%	Citizenship/Identity Not Documented
36	1.3%	Others, each less than < 1%
2,763	100%	Total Other

Reasons for Discontinuance - June 2006

Transferred to Medicaid

1,389	43%	Total Transferred to Medicaid
1,823	57%	Other*
3,212	100%	Grand Total
1,201	66%	Failed/Refused to Pay Premium
717	39%	Failed to cooperate with Application requirements
702	39%	Income exceeds the standard
241	13%	Voluntary withdrawal
68	4%	Age requirement not met
47	3%	Covered by group or other health insurance
48	3%	Others, each less than 1%
1,823	100%	Total Other

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics

	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	Jan - Mar 2006	April 2006	May 2006	June 2006	July 2006	2006 Calendar YTD
Active Population							57,082	58,370	58,609	58,313	
Billed (Last Month)											
Number of Kids	194,100	264,373	303,943	384,483	521,004	141,328	47,768	47,749	47,531	48,142	332,518
Premium Amount	\$1,646,125	\$2,256,153	\$2,720,505	\$5,195,029	\$6,745,600	\$1,852,770	\$617,710	\$607,110	\$607,355	\$617,840	\$4,302,785
Bad Debt*											
Number of Households	5,401	6,904	8,282	10,987	14,009	3,253	1,224	1,247	1,274		6,998
Number of Kids	9,011	11,558	13,595	18,053	20,461	4,724	1,806	1,787	1,862		10,179
Bad Debt Amount	\$136,906	\$166,328	\$207,105	\$436,114	\$476,186	\$110,528	\$42,386	\$41,335	\$41,679		\$235,928

* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason.

Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

100%

KidsCare July 1, 2006

Eligible by County		Jul 2004	Jul 2005	Aug 2005	Sep 2005	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006	Jun 2006	Jul 2006
Apache	01	716	659	639	687	653	706	733	755	747	772	767	759	758	746
Cochise	03	858	846	852	850	839	862	889	886	862	867	902	912	905	885
Coconino	05	1,143	1,076	1,083	1,078	1,079	1,090	1,117	1,172	1,149	1,167	1,176	1,202	1,193	1,200
Gila	07	433	430	450	452	466	492	479	469	453	465	493	497	500	492
Graham	09	301	273	285	270	268	301	300	289	287	279	310	307	293	286
Greenlee	11	40	35	37	41	35	42	43	39	33	31	32	32	39	44
Maricopa	13	29,861	31,179	31,334	31,252	31,493	33,156	33,974	34,932	34,864	35,328	36,183	36,888	37,116	36,909
Mohave	15	1,308	1,290	1,307	1,307	1,330	1,380	1,421	1,445	1,421	1,420	1,420	1,472	1,500	1,477
Navajo	17	1,153	1,187	1,200	1,212	1,230	1,268	1,274	1,350	1,313	1,315	1,317	1,358	1,399	1,389
Pima	19	7,894	7,436	7,455	7,452	7,467	7,671	7,655	7,738	7,619	7,465	7,656	7,949	7,913	7,877
Pinal	21	1,279	1,339	1,351	1,346	1,315	1,427	1,456	1,489	1,477	1,472	1,473	1,528	1,533	1,497
Santa Cruz	23	802	825	818	771	785	822	870	850	823	828	839	869	879	852
Yavapai	25	1,719	1,666	1,672	1,683	1,647	1,756	1,756	1,845	1,807	1,822	1,853	1,883	1,881	1,936
Yuma	27	2,303	2,289	2,287	2,309	2,251	2,404	2,494	2,558	2,526	2,479	2,487	2,530	2,526	2,548
LA Paz	29	158	147	165	163	159	161	166	179	165	169	170	179	169	170
TOTAL		49,968	50,677	50,935	50,873	51,017	53,538	54,627	55,996	55,546	55,879	57,078	58,365	58,604	58,308

Covered by	Jul 2004	Jul 2005	Aug 2005	Sep 2005	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006	Jun 2006	Jul 2006
Temporary Fee-for-Service	2	2	2	4	1	-	2	-	-	-	-	-	-	-
Capitated Plans	47,625	48,344	48,626	48,521	48,753	51,117	52,169	53,437	53,065	53,340	54,517	55,746	55,896	55,566
IHS	2,341	2,331	2,307	2,356	2,263	2,421	2,458	2,559	2,481	2,539	2,561	2,619	2,708	2,742
TOTAL	49,968	50,677	50,935	50,877	51,017	53,538	54,629	55,996	55,546	55,879	57,078	58,365	58,604	58,308

HIFA Parents July 1, 2006

Ethnicity of the HIFA Parent Population*		
As of Jult 1, 2006		
375	2.6%	Asian/Pacific Islander
251	1.7%	Black
5,867	40.3%	Hispanic
1,307	9.0%	Native American
5,252	36.1%	White
259	1.8%	Other
1,230	8.5%	Unknown
14,541	100%	Total

*Estimated. Ethnicity is reported quarterly.

Enrollment by Gender		
HIFA Parents July 1, 2006		
6,178	42.5%	Male
8,363	57.5%	Female
14,541	100%	Total

Reasons for Denials - June 2006		
Found Eligible for Medicaid		
396	18%	Approved for or already Medicaid
1,781	82%	Other*
2,177	100%	Grand Total
978	54.9%	No Eligible Child
278	15.6%	Alien Status
121	6.8%	Failed to Cooperate with Application requirements
163	9.2%	Administrative
141	7.9%	Covered by group or other health insurance
59	3.3%	Failed/Refused to Pay Premium
31	1.7%	Voluntary withdrawal
10	0.6%	Others, each less than < 1%
1,781	100%	Total Other*

Reasons for Discontinuance - June 2006		
Transferred to Medicaid		
144	28%	Total Transferred to Medicaid
865	72%	Other*
1,009	100%	Grand Total
372	43.0%	Failed/Refused to Pay Premium
352	40.7%	No Eligible Child
54	6.2%	Voluntary withdrawal
37	4.3%	Income exceeds the standard
17	2.0%	Failed to cooperate with Application requirements
25	2.9%	Covered by group or other health insurance
8	0.9%	Others, each less than 1%
865	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics									
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	Jan - Mar 2006	April 2006	May 2006	June 2006	July 2006	Calendar 2006 YTD
Active Population					14,467	14,701	14,659	14,541	
Premiums Billed									
Number of Accounts	107,342	126,842	146,905	39,733	13,426	13,518	13,390	13,328	93,395
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$796,100	\$264,450	\$264,175	\$263,120	\$262,970	\$1,850,815
Enrollment Fees Billed Collected beginning January 2005									
Number of Accounts			12,197	2,396	849	921	820	608	5,594
Total Billed			\$238,965	\$47,615	\$16,970	\$18,070	\$16,510	\$11,960	\$111,125
Bad Debt									
Number of Parents Termed *	6,355	6,848	5,998	1,368	549	491	597		3,005
Bad Debt Amount	\$199,496	\$217,550	\$228,127	\$51,319	\$17,300	\$18,700	\$20,868		\$108,187

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".